

Budget for Learning Enhancement for BARAMATI
For the period 1st April 2021 to 31st March 2022

Nos	Particulars	Amount Rs.
1.	Honorarium of Supervisors & Teachers	3,20,000
2.	Educational Material	30,000
	Total Rs.	3,50,000
3.	Administration and Miscellaneous	25,000
	Total Rs.	3,75,000

Budget for Mobile Van for BARAMATI
For the period 1st April 2021 to 31st March 2022

Nos	Particulars	Amount Rs.
1.	Mobile Van Rent with Driver 8 Months	1,20,000
2.	Honorarium of 2 Teachers	65,000
3.	Teaching Aid for Mobile Library Van	20,000
	Total Rs.	2,05,000
3.	Administration and Miscellaneous	10,000
	Total Rs.	2,15,000